NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF HARRISON

Notice is hereby given that on Tuesday, November 10, 2026 at 6:00 p.m. there will be a PUBLIC HEARING on the 2027 PROPOSED BUDGET at the Harrison Town Hall, N10095 Cty. Rd. B, Tomahawk, WI. The proposed budget in detail is available for inspection by contacting the town clerk.

The following is a summary of the 2027 proposed budget.

	2026 Approved Budget	2027 Proposed Budget	2026 - 2027 % Change
REVENUES:			
Taxes (Levy)	$162,833.00	$164,937.00	1.3%
MFL/Forest Crop	$22,000.00	$22,000.00	0.0%
Intergovernmental Revenues	$299,673.98	$313,089.68	4.5%
Licenses & Permits	$1,550.00	$1,960.00	26.5%
Fines, Foreitures & Penalties			0.0%
Public Charges for Services	$2,850.00	$2,850.00	0.0%
Intergov. Charges for Services			0.0%
Miscellaneous	$70,000.00	$18,000.00	-74.3%
Proceeds Long Term Debt			0.0%
TOTAL REVENUES	$558,906.98	$522,836.68	-6.5%
EXPENDITURES:			
General Government	$158,069.60	$161,150.00	1.9%
Public Safety	$68,300.00	$69,800.00	2.2%
Public Works	$300,337.38	$279,686.68	-6.9%
Culture, Recreation & Education	$31,200.00	$11,200.00	-64.1%
Conservation & Development	$1,000.00	$1,000.00	0.0%
Capital Outlay			0.0%
Debt Service			0.0%
Other Financing Uses			
TOTAL EXPENDITURES	$558,906.98	$522,836.68	-6.5%

All Governmental & Proprietary Funds	FUND BALANCE JANUARY 1	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE DECEMBER 31
* General Fund	$15,000.00	$522,836.68	$522,836.68	$15,000.00
* Money Market	$490,000.00			$490,000.00
* Re-Assessment	$40,500.00			$40,500.00
* Asphalt Fund	$135,000.00			$135,000.00
* Emergency/Major Road Fund	$58,000.00			$58,000.00
TOTAL	$738,500.00	$522,836.68	$522,836.68	$738,500.00

*This is an estimate - Actual will be determined on January 1, 2027.

Posted this 18th day of October, 2026.

Kathy Voermans, Clerk

Posted at Harrison Town Hall - St. Augustine Catholic Church - Winding Trails - Town website