

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF HARRISON

Notice is hereby given that on Thursday, November 7, 2024 at 6:00 p.m. there will be a PUBLIC HEARING on the 2025 PROPOSED BUDGET at the Harrison Town Hall, N10095 Cty. Rd. B, Tomahawk, WI. The proposed budget in detail is available for inspection by contacting the town clerk.

The following is a summary of the 2025 proposed budget.

		2024	2025	2024 - 2025	
		Approved	Proposed	%	
		<u>Budget</u>	<u>Budget</u>	Change	
REVENUES:					
	Taxes (Levy)	\$159,221.00	\$160,178.00	0.6%	
	Special Assessments			0.0%	
	Intergovernmental Revenues	\$277,290.96	\$279,464.14	0.8%	
	Licenses & Permits	\$1,250.00	\$1,300.00	4.0%	
	Fines, Foreitures & Penalties			0.0%	
	Public Charges for Services	\$2,800.00	\$2,800.00	0.0%	
	Intergov. Charges for Services			0.0%	
	Miscellaneous	\$700.00	\$2,500.00	257.1%	
	Proceeds Long Term Debt			0.0%	
	TOTAL REVENUES	\$441,261.96	\$446,242.14	1.1%	
EXPENDITURES:					
	General Government	\$102,550.00	\$115,280.00	12.4%	
	Public Safety	\$67,500.00	\$67,500.00	0.0%	
	Public Works	\$264,211.96	\$255,262.14	-3.4%	
	Culture, Recreation & Education	\$6,000.00	\$7,200.00	20.0%	
	Conservation & Development	\$1,000.00	\$1,000.00	0.0%	
	Capital Outlay			0.0%	
	Debt Service			0.0%	
	Other Financing Uses				
	TOTAL EXPENDITURES	\$441,261.96	\$446,242.14	1.1%	
All Governmental & Proprietary Funds		FUND BALANCE JANUARY 1	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE DECEMBER 31
*	General Fund	\$340,000.00	\$446,242.14	\$446,242.14	\$340,000.00
*	Savings	\$55.00			\$55.00
*	Re-Assessment	\$61,500.00			\$61,500.00
*	Asphalt Fund	\$123,000.00			\$123,000.00
*	Emergency/Major Road Fund	\$54,750.00			\$54,750.00
	TOTAL	\$579,305.00	\$446,242.14	\$446,242.14	\$579,305.00

*This is an estimate - Actual will be determined on January 1, 2025.

Posted this 16th day of October, 2024.

Kathy Voermans, Clerk

Posted at Harrison Town Hall - St. Augustine Catholic Church - Winding Trails - Town website