

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF HARRISON

Notice is hereby given that on Tuesday, November 9, 2021 at 6:30 p.m. there will be a PUBLIC HEARING on the 2022 PROPOSED BUDGET at the Harrison Town Hall, N10095 Cty. Rd. B, Tomahawk, WI. The proposed budget in detail is available for inspection by contacting the town clerk.

The following is a summary of the 2022 proposed budget.

	2021 Approved <u>Budget</u>	2022 Proposed <u>Budget</u>	<u>2020 - 2021 % Change</u>
REVENUES:			
Taxes (Levy)	\$152,348.00	\$155,758.00	2.2%
Special Assessments	\$0.00	\$0.00	0.0%
Intergovernmental Revenues	\$233,099.00	\$225,698.00	-3.2%
Licenses & Permits	\$960.00	\$1,250.00	30.2%
Fines, Foreitures & Penalties	\$0.00	\$0.00	0.0%
Public Charges for Services	\$2,550.00	\$2,650.00	3.9%
Intergov. Charges for Services	\$0.00	\$0.00	0.0%
Miscellaneous	\$700.00	\$700.00	0.0%
Proceeds Long Term Debt	\$0.00	\$0.00	0.0%
TOTAL REVENUES	\$389,657.00	\$386,056.00	-0.9%
EXPENDITURES:			
General Government	\$70,350.00	\$74,950.00	6.5%
Public Safety	\$62,500.00	\$63,000.00	0.8%
Public Works	\$250,007.00	\$241,306.00	-3.5%
Culture, Recreation & Education	\$5,800.00	\$5,800.00	0.0%
Conservation & Development	\$1,000.00	\$1,000.00	0.0%
Capital Outlay	\$0.00	\$0.00	0.0%
Debt Service	\$0.00	\$0.00	0.0%
Other Financing Uses	\$0.00	\$0.00	0.0%
TOTAL EXPENDITURES	\$389,657.00	\$386,056.00	-0.9%

	FUND BALANCE JANUARY 1	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE DECEMBER 31
All Governmental & Proprietary Funds				
* General Fund	\$213,374.00	\$386,056.00	\$386,056.00	\$213,374.00
* Re-Assessment	\$35,950.00			\$35,950.00
* Bridge Project	\$21,740.00			\$21,740.00
* Emergency/Major Road Fund	\$105,876.00	\$52,971.00		\$158,847.00
TOTAL	\$376,940.00	\$439,027.00	\$386,056.00	\$429,911.00

*This is an estimate - Actual will be determined on January 1, 2022.

This affidavit is attesting the notice was posted by the Town Clerk at the following designated locations on October 24, 2021.

Harrison Town Hall: N10095 County Road B, Tomahawk, WI 54487

townofharrisonwisconsin.com

St. Augustine Church N10090 County Road B, Tomahawk, WI 54487

Town of Harrison Website townofharrisonwisconsin.com

Kathy Voermans, Clerk